

## Message Text

PAGE 01 NATO 06795 101954Z

55

ACTION EUR-12

INFO OCT-01 EURE-00 ISO-00 CIAE-00 PM-04 INR-07 L-03

ACDA-07 NSAE-00 PA-01 SS-15 PRS-01 SP-02 USIA-06

TRSE-00 SAJ-01 IO-13 /073 W

----- 083509

P R 101704Z DEC 76

FM USMISSION NATO

TO SECSTATE WASHDC PRIORITY 781

INFO SECDEF WASHDC

USDEL MBFR VIENNA

LIMITED OFFICIAL USE USNATO 6795

EO11652 N/A

TAGS AFIN NATO US MBFR

SUBJECT 1977 BUDGET MBFR COMMON FACILITY, VIENNA

REFS (A) NATO DOCUMENT MAG/BUD-M(76)3 (B) NATO DOCUMENT  
MAG/BUD-M(76)4

SUMMARY: REQUEST APPROVAL OF TEMPORARY FUNDING OF MBFR  
FACILITY FOR FIRST QUARTER PENDING FINAL REVIEW IN JANUARY.

END SUMMARY

1. THERE IS QUOTED MAG/BUD-M(76)4 DATED DECEMBER 8, 1976:

BEGIN TEXT:

OPEN-ENDED MBFR ADMINISTRATIVE GROUP (BUDGET SCREENING)

COMMON FACILITIES, VIENNA - 1977 BUDGET - PROVISIONAL FINANCING

NOTE BY THE SECRETARY

THE 1977 BUDGET ESTIMATES FOR THE COMMON FACILITIES, VIENNA,  
HAVE BEEN DISTRIBUTED UNDER REFERENCE MAG/BUD-M(76)3, DATED  
22ND NOVEMBER, 1976.

LIMITED OFFICIAL USE

LIMITED OFFICIAL USE

PAGE 02 NATO 06795 101954Z

2. THE OPEN-ENDED MBFR ADMINISTRATIVE GROUP (BUDGET SCREENING)  
HAS UNTIL NOW NOT HAD THE OPPORTUNITY TO EXAMINE THESE ESTIMATES.  
THE GROUP HAS, FURTHERMORE, NO DELEGATED POWERS OF DECISION FROM THE  
COUNCIL TO APPROVE THE ANNUAL BUDGET FOR THE COMMON FACILITIES, AND

EVEN IF IT DID CONVEENE TO EXAMINE THE ESTIMATES IN THE NEAR FUTURE, IT IS HIGHLY UNLIKELY THAT IT WOULD REACH UNANIMOUS RECOMMENDATIONS AND APPROVE ITS REPORT TO COUNCIL IN TIME FOR THE LATTER TO APPROVE THE BUDGET BEFORE 31ST DECEMBER, 1976.

3. IN THESE CIRCUMSTANCES, IT IS PROPOSED THAT THE GOUP TAKE THE SAME MEASURE WHICH WAS AGREED IN THE SIMILAR SITUATION WHICH AROSE CONCERNING THE 1976 BUDGET ESTIMATES (1) - NAMELY, THE AUTHORIS

-  
ATION OF PROVISIONAL FINANCING OF THE OPERATIONS OF THE COMMON FACILITIES PENDING FORMAL APPROVAL OF THE BUDGET BY THE COUNCIL.

4. THE DECISION OF THE GROUP IMPLEMENTING THIS MEASURE WOULD BE AS FOLLOWS:

"THE GROUP:

NOTING THAT IT WAS HIGHLY UNLIKELY THAT ALL NECESUARY FORMAL PROCEDURES COULD BE CARRIED OUT IN TIME TO SECURE APPROVAL BY THE COUNCIL OF THE 1977 BUDGET ESTIMATES FOR THE COMMON FACILITIES, VIENNA, CIRCULATED UNDER REFERENCE MAG/BUD-M(76)3, BEFORE 31ST DECEMBER, 1976:

(1) AGREED TO DEFER CONSIDERATION OF THESE ESTIMATES UNTIL ITS NEXT MEETING, TO BE HELD ON MONDAY, 24TH JANUARY, 1977, AT 10.30 A.M.;

(2) PENDING ITS EXAMINATION OF THE ESTIMATES AND COUNCIL APPROVAL OF ITS RECOMMENDATIONS THEREON, AGREED TO APPLY THE DISPOSITIONS OF ARTICLE 7(B) OF THE NATO FINANCIAL REGULATIONS AND, TO MEET THE OOPERATIONAL EXPENDITURES OF THE COMMON FACILITIES, VIENNA, UNTIL 31ST MARCH, 1977, AUTHORISED A CREDIT AMOUNTING TO ONE QUARTER OF THE TOTAL CREDIT APPROVED FOR THE OPERATING EXPENDITURES OF THE FACILITIES IN 1976 (2) - I.E. A.SCH. 2,409,320 (ROUNDED) - ON THE UNDERSTANDING THAT THE RATE OF COMMITMENT AND EXPENDITURE OF THIS CREDIT LIMITED OFFICIAL USE  
LIMITED OFFICIAL USE

PAGE 03     NATO 06795 101954Z

WOULD BE DETERMINED BY THE OPERATIONAL CREDITS REQUESTED IN THE 1977 BUDGET ESTIMATES".

5. IT IS FURTHER PROPOSED THAT THE GROUP APPROVE THIS DRAFT DECISION UNDER SILENCE PROCEDURE, TO TERMINATE AT 10.30 A.M. ON TUESDAY, 14TH DECEMBER, 1976. IF ANY OBJECTIONS ARE RAISED TO THE DRAFT DECISION, THE CHAIRMAN WILL DIRECT THAT A MEETING OF THE GROUP BE CONVENED TO RESOLVE THE PROBLEM AT 4.00 P.M. ON THE SAME DAY. IF NO OBJECTIONS ARE RAISED, AN ADDENDUM TO THIS DOCUMENT RECORDING THE FACT AND FINALISING THE DECISION WILL BE ISSUED ON 14TH DECEMBER, 1976.

NOTES: (1) SEE MAG/BUD-R(75)3, PARAGRAPH 1.

(2) THAT IS TO SAY, A.SCH. 9,637,275 (SEE MAG/BUD-R(76)2,  
PARA. 2(2) AND ADDENDUM)

END TEXT.

2. THE BREAKDOWN OF COSTS APPEARING IN REF A ARE:

OPERATIONAL COSTS	AUSTRIAN SCHILLINGS
-------------------	---------------------

CHAPTER I - CIVILIAN STAFF	6,216,870
----------------------------	-----------

CHAPTER II - OPERATIONAL EXPENSES	4,661,710
-----------------------------------	-----------

CAPITAL COSTS

CHAPTER III - CAPITAL EXPENSES	124,950
--------------------------------	---------

ESTIMATED RECEIPTS	(2,289,676)
--------------------	-------------

NET TOTAL	8,713,854
-----------	-----------

U.S. SHARE AT 20 PERCENT	1,742,770
--------------------------	-----------

ESTIMATED AS17 TO 1US\$	102,516.00
-------------------------	------------

3. GUIDANCE REQUESTED: IF NO REPLY RECEIVED BY COB  
DECEMBER 14, AUTHORIZATION WILL BE GRANTED BY SILENT  
APPROVAL. STRAUSSZ-HUPE  
LIMITED OFFICIAL USE  
LIMITED OFFICIAL USE

PAGE 04 NATO 06795 101954Z

LIMITED OFFICIAL USE

<< END OF DOCUMENT >>

## Message Attributes

**Automatic Decaptioning:** X  
**Capture Date:** 30 AUG 1999  
**Channel Indicators:** n/a  
**Current Classification:** UNCLASSIFIED  
**Concepts:** n/a  
**Control Number:** n/a  
**Copy:** SINGLE  
**Draft Date:** 10 DEC 1976  
**Decaption Date:** 01 JAN 1960  
**Decaption Note:**  
**Disposition Action:** RELEASED  
**Disposition Approved on Date:**  
**Disposition Authority:** morefirh  
**Disposition Case Number:** n/a  
**Disposition Comment:** 25 YEAR REVIEW  
**Disposition Date:** 28 MAY 2004  
**Disposition Event:**  
**Disposition History:** n/a  
**Disposition Reason:**  
**Disposition Remarks:**  
**Document Number:** 1976NATO06795  
**Document Source:** ADS  
**Document Unique ID:** 00  
**Drafter:** n/a  
**Enclosure:** n/a  
**Executive Order:** N/A  
**Errors:** n/a  
**Film Number:** n/a  
**From:** NATO  
**Handling Restrictions:** n/a  
**Image Path:**  
**ISecure:** 1  
**Legacy Key:** link1976/newtext/t19761290/baaabaen.tel  
**Line Count:** 144  
**Locator:** TEXT ON-LINE  
**Office:** n/a  
**Original Classification:** LIMITED OFFICIAL USE  
**Original Handling Restrictions:** n/a  
**Original Previous Classification:** n/a  
**Original Previous Handling Restrictions:** n/a  
**Page Count:** 3  
**Previous Channel Indicators:**  
**Previous Classification:** LIMITED OFFICIAL USE  
**Previous Handling Restrictions:** n/a  
**Reference:** n/a  
**Review Action:** RELEASED, APPROVED  
**Review Authority:** morefirh  
**Review Comment:** n/a  
**Review Content Flags:**  
**Review Date:** 30 MAR 2004  
**Review Event:**  
**Review Exemptions:** n/a  
**Review History:** RELEASED <30 MAR 2004 by hartledg>; APPROVED <06 APR 2004 by morefirh>  
**Review Markings:**

Margaret P. Grafeld  
Declassified/Released  
US Department of State  
EO Systematic Review  
04 MAY 2006

**Review Media Identifier:**  
**Review Referrals:** n/a  
**Review Release Date:** n/a  
**Review Release Event:** n/a  
**Review Transfer Date:**  
**Review Withdrawn Fields:** n/a  
**Secure:** OPEN  
**Status:** NATIVE  
**Subject:** n/a  
**TAGS:** n/a  
**To:** STATE INFO SECDEF  
MBFR VIENNA  
**Type:** TE  
**Markings:** Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 04 MAY 2006